

Hogan's Glen HOA Landscaping Committee
2023 Year-End Report and Future Year Identified Needs
Submitted to the Board of Directors for the 2024 Annual Meeting

LANDSCAPE COMMITTEE VISION STATEMENT

To preserve and improve the landscape in Hogan's Glen, thereby providing a pleasing and safe environment for homeowners to reside as well as enhancing property values.

LANDSCAPE COMMITTEE GOALS

1. To ensure that all common areas that abut public space, especially all entrances, provide beauty, pleasure, and community pride that maintains Hogan's Glen's reputation as a premier community within and outside the Town of Trophy Club.
2. To enhance the natural setting of the community interior areas abutting the ponds, the creek, and the golf courses through improvements to the tree cover and the expanded coverage of bare ground areas to minimize erosion while maintaining safety and beauty of the open space for use by the community residents.
3. To enhance interior garden areas while maintaining the current amount of annual plant requirements.

2023 LANDSCAPE COMMITTEE MEMBERS

Rosey Bartlett
Linda Davenport
Mary Lee Hodge, 2023 Chair
Sue Johnson
Missie McGeorge

Ad-hoc addition to Irrigation Subcommittee: Mike Hodge

	Activity Year	Budget Impact	Notes
Special Request to the Board of Directors			
The HOA Landscaping Committee requested that the Board conduct a study of the irrigation system equipment, needed upgrades, and desired upgrades or provide funds from the Reserve Account for the Landscaping Committee to do so. Once the study is completed, a funding and implementation plan could be developed for a future year(s).	2023 and 2024	In 2023, Irrigation Study was conducted at \$0 cost. In 2024, the LC Irrigation Committee anticipates it will need to access Reserve funds to complete its analysis.	The irrigation system was constructed by various vendors and at various times throughout the years our neighborhood has been in existence. The Committee would like to see it upgraded to include current monitoring technology, water saving features, and updated equipment in at least the older areas. During 2023, a system map was developed, an inventory of the system components was developed, billing history was compiled, a map of MUD water line locations was obtained, and a system upgrade recommendation was obtained from D&D. 2024 activities will include, but not be limited to, mapping where the meters intersect with the MUD main water lines, investigating details of the system upgrade recommendation received from D&D, and obtaining recommendations from additional vendors to ensure Hogan's Glen receives best value for any recommended system upgrades.

2023 Projects/Activities			
Funding for the Following Projects/Activities \$35,000 Landscape Enhancement and Improvements Budget Line \$12,000 Annual Color Line <u>\$5,000</u> Landscaping Miscellaneous Budget Line \$52,000	2023	\$52,000	
Mistletoe Removal	2023	(\$6,171)	
Irrigation to north side of Hogan Drive from cart path to steps west of Hamper Ct	2023	(\$1,269)	
Mulched area on Hogan Drive between the enclosed Utility Box & Stephens Court-Installation of 2-3 boulders to visual interest in a manner that does not require irrigation.	2023	\$0 Project removed	Committee decided to use the funds for this project for other needs during the year.
D&D is to rework the irrigation drip lines near the cedar tree on the upper level of the Oxford exit drive bed to add more water to the planting areas. Once that is complete, andora junipers are to be replaced under warranty.	2023	\$0	D&D used materials on hand to rework the irrigation and the plants were under warranty so the work was completed at no charge to the HOA.
Add stepping stones under benches where grass will not grow so users can access even when ground is muddy	2023	\$0	D&D provided stepping stones from its inventory at no charge to the HOA.
Replacement of grass in dead areas along Trophy Club Drive between the wall and sidewalk. Changed location of grass installation to improve sidewalk for walkers on Hogan's Drive Hogan #8.	2023/2024	(\$2,706)	The Board, during its concrete project, raised a portion of the sidewalk on Hogan near Hamper Ct to the level of the curb. This site was problematic for walkers because dirt would wash down causing slick mud to accumulate. With the raising of the sidewalk, used the funds originally allocated for Trophy Club Drive to install new grass to eliminate the dirt wash. D&D has been approved to wait to replace the grass next spring when it will

			be able to actively grow. This is a warranty replacement.
Phase 1 of project in bare area on the east side of Spyglass Bridge to hold soil in place and reduce soil run-off into pond #2.	2023	(\$1,418)	Area is 60' X 130' so project will be done in phases to fit within the allotted budget. 2023-Phase1-Removed sand bags & materials stowed at bottom of bridge and updated irrigation to the area. 2024-Will begin multi-stage planting/mulching to the extent 2024 budget allows. If necessary, remaining items will be accomplished in future years.
Add additional plantings, edging, and mulch along the walk path to the west of the existing bed near Hogan #8. This work must stay out of the area needed for dredging bags.	2023	(\$1,034)	Implementation of bed after trial section was established in an earlier year. Variegated liriope extension completed in March 2023. Funds not used here to be used for the Hogan's Drive grass project above.
Katie/Sadie courtyard	2023	(\$16,605)	To resolve areas where the developer's grass installation has not properly taken hold and add color to the area. Revised irrigation to cover all areas. Installed grass, raised bed on south side of sidewalk, Sunshine Ligustrums in three places, Grass, Sunshine Ligustrums, and Catawbas were installed in open area. Installed raised flower bed on south side of sidewalk with Yellow Red Yuccas, Dwarf Yaupon Holly shrubs, Pokemoke Crape Myrtles, and Pansies. In 2024, will complete bed with perennials that need to be planted in the spring season.
Tree Canopy Work	2023	(\$2,695)	Dead tree removal, tree trimming beyond D&D contract, etc. Normally, we would do tree removals in the fall, but one of the trees in the creek zone is leaning over

			a fence and sidewalk. Committee determined the tree should be removed soon for safety reasons. Also addressed dead trees and trimming behind 22 Cypress Court. Removed dead tree in Cypress Court island.
Cost of replacements plants and grass not covered by D&D warranties	2023	(\$6,162)	The majority of the cost was expended for areas along Indian Creek (Asheville and Oxford side) due to plants that succumbed to extreme summer heat. Also included boxwood replacements behind 30 Cypress Ct.
Update bed at Indian Creek and Trophy Club Drive to more drought tolerant plants	2023	(\$644)	Sun this summer burned up the holly bushes along the wall and, with difficulties keeping the bedding plants hydrated, Committee decided to restructure the bed to more drought tolerant shrubs.
Covered the bare ground on Hogan's Drive between the cart path and the red yucca bed with rock to match the rest of the area	2023	(\$4,373)	
Buried white irrigation pipe north of Hogan #8 cart path by pond #3.	2023	(\$250)	
Restored the bed to the west of the Hogan Bridge with plants that can take the heat better and leveled bed such that the water stays on the plant level rather than running downhill.	2023	(\$6,929)	
Total funds expended for projects and tree work	2023	\$50,256	
Favorable budget variance at 12/31/2023		\$1,744	

Identified Projects for 2024 and Beyond			
Removal and careful stump grinding of the four (4) Bradford Pear trees in the middle row of the Hogan #2 Tee Box wall bed, soil preparation, rework the drip irrigation and install shrubs appropriate to the space size and sun/water environment. Space is 4' wide and approximately 115' long. Large crape myrtle in the middle of the section to remain. One goal would be to ensure existing crape myrtles receive sufficient sunshine without overcrowding from this new row of plants.	2024		
Additional phases of project in bare area on the east side of Spyglass Bridge to hold soil in place and reduce soil run-off into pond #2.	2024-2025		Area is 60' X 130' so project will be done in phases to fit within the annual allotted budget. Will most likely need to at least double annual allocation to complete project in time frame noted.
Add additional plantings between walking path, ponds, and street along Hogan's Drive but must leave when future dredging bags could be as mulch area only.	2024		
Restore light at edge of Trophy Club Drive/Indian Creek bed to light Hogan's Glen sign	2024		
Level forsythia bed above pond #1 such that irrigation run-off is minimized	2024		
Katie gate entrance on Meadowbrook-Enhancement to south end at the Meadowbrook corner-Install framework 10' H X 25' L with orange crossvine trained to cover it	2025		
Develop and implement a plan to cover the bare ground along the Hogan Drive walk path on the pond side across the street from the Hogan #1 green.	2024 (Planning); 2025-2026 Implementation		
Future tree installations at 2-3 per year	2024-2026		

Restoration of Cypress Ct island after wall reconstruction is complete.	TBD		Note to Board: Cost of landscape reconstruction must be part of the wall reconstruction budget as the landscape budget is not sufficient to absorb the cost.
Temporary irrigation needs and Restoration of landscaping during and after dredging of pond #2	TBD		Note to Board: Costs to ensure irrigation is not disrupting during pond dredging and restoration of landscape upon completion of dredging must be part of the dredging budget as the landscape budget is not sufficient to absorb these costs.

PROJECT PROGRESS REPORT THROUGH 2017-2023		
Supervised annual plant replacements and replaced dead plants	2017-2023	
Waterfall-Redesigned landscape including some of the holly look at the entrance	2017	
Indian Creek/Oxford Entrances-Redesigned & implemented plantings with terraces	2017, 2018	
Hogan's Bridge/Drive-Removed cannas; Installed river rock at wall bottom; Added grass along the edge of the eastern side of Hogan's Drive to protect sidewalk.	2018	
Benches-Placed benches along Hogan's Drive and Oxford Ct.	2018, 2019	
Replaced dead trees in Water's Edge Island	2018	
Tree Maintenance-Removed debris & dead trees; did a winter cut back of brush non-mow area in 2019. Removed dead trees, damaged and hazardous limbs and stumps in 2020-2022. Mistletoe and dead tree removal in 2023.	2019, 2020, 2021, 2022, 2023	
Added grass to bare areas along Hogan's Drive and Indian Creek. Mulched bare areas where silt dredging bag was located. Repaired tire damage to grass areas. 2022-Planted mondo grass on slope above pond #1 to help hold soil in place. 2023-Completed phase 1 to cover bare area and prevent erosion into pond #2 at Hogan Drive & Spyglass bridge.	2019, 2020, 2021, 2022, 2023	
Hogan's Drive & Bridge-Replaced dead vegetation. Added irrigation to improve water to plantings. Installed river rock between Hayes Ct. and Hamper Ct. Improved irrigation and bed west of Hogan's Drive bridge, covered bare by Hogan #8 along Hogan's Drive, and buried exposed irrigation pipe by Hogan #8 cart path & pond #3.	2019, 2023	
Installed wildflowers to hold dirt on the west side of the creek	2020, 2021	
Crape myrtles, Vitex, Chinese Pistache installed along the Asheville Ct side of the creek; Flower bed installed on Asheville Ct side of the creek; Irrigation extended to cover the new plantings. Added bur oak, red oaks, and Chinese Pistache to creek area adjacent to the Asheville Ct. cul-de-sac.	2020, 2022	

Added stone ledge to hold soil at the gate to Indian Creek	2020	
Worked with landscaper and TCCC to install line of boulders to protect common area	2021	
Garden Home Area Landscaping Needs Identified in 10/19/2020 Turnover Meeting plus painting of common area equipment, deep root feeding in courtyard, bed installation at Harmony Park gate, and stone ledge for Katie entrance bed. Renovated Sadie/Katie courtyard including installation of raised flower bed.	2021, 2023	
Installed curlex and rock behind guardhouse after termite treatment.	2022	
Installed final rip rap and grass at extended Hogan Dr. storm sewer location	2022	

1. *These action items are in addition to the daily monitoring of common areas, weekly communication with the landscape contractor, annual color plantings, tree work, and resolution of homeowner complaints. The source of funds for the action items is the HOA's Landscape budget.*
2. *Regarding the activities in the creek area: Per Tommy Uzee, Town of Trophy Club on 10/7/2019-Tree removal, trash removal, mowing, and keeping creek area clear are all appropriate action items, and actions by the HOA to date have improved the floodway. In discussions about future HOA Landscape Committee plans, he stated all ideas presented were appropriate so long as we stayed with native/adapted trees and plants in the floodway proper. If the HOA wants to do construction-type work inside the floodway, numerous written permissions must be obtained. Timeline for such approval is approximately two years. There are no restrictions outside the floodway. Reaffirmed by Matt Cox on 7/23/2021.*
3. *Permission received from Matt Cox, Town of Trophy Club on 8/28/2023, to spray for weeds in the creek/pond area. Product must be labeled safe for such usage and applied by an individual licensed for such activity. Said permission also approved cleanup of the island and removal of trees on same.*

Hogan's Glen HOA Landscape Committee Meeting Minutes

Tuesday, January 30, 2024

The Landscape Committee met on Tuesday, January 30, 2024, at the home of Mary Lee Hodge. Committee members that were present included: Bartlett, Davenport, Hodge, Johnson, and McGeorge.

After greetings, the Committee reviewed the 2023 Year-End and Future Year Identified Needs Report that will be sent for inclusion in the Annual Meeting Board Meeting packet. While discussing potential projects, it was agreed that we will watch the success of the Green Cloud Salvias that have been installed. If they are successful, we will consider replacing the grasses on Indian Creek with that shrub type. The Committee approved the report with no changes.

The Committee reviewed the duties for the Landscape Chair position. To ease the burden of the Chair position, it was agreed that we will move toward a more inclusive operation of the Committee. Hodge shared the new email address for the Committee and explained how it is being set up. It was agreed that all Committee members will be copied on all communications so that everyone is kept up-to-date. For 2023, the major projects (Hogan/Spyglass area and refurbishment of the wall bed by the Hogan #2 tee box) will be handled jointly by Bartlett, McGeorge, and Hodge. Replacement plant activities will be handled by Davenport and Hodge. Presentation of reports at Board meetings will be handled by Johnson and Hodge when Johnson is out of town. Johnson and Hodge will share responsibility for preparation of meeting minutes. Weekly tours of our neighborhood to assess what needs to be done, and sending of written notes regarding same to D&D, will be shared by all as follows:

January=Hodge	July=McGeorge
February=Hodge	August=Bartlett
March=Bartlett	September=Johnson
April=Davenport	October=Davenport
May=McGeorge	November=Hodge
June=Johnson	December=Hodge

Hodge will remain primary contact and administrator with vendors, PMG for accounting matters, quarterly report preparation, and other unassigned activities. Mike Hodge has agreed to formally join the Irrigation Study Subcommittee.

There being no further business, the formal meeting was adjourned around 4:00 p.m.

Submitted by Mary Lee Hodge

January 30, 2024